



CITY OF
EL MONTE
California

CITY OF EL MONTE

**CONSOLIDATED ANNUAL PERFORMANCE
EVALUATION REPORT (CAPER)
FISCAL YEAR 2019-2020**

Submitted By:

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Introduction

The City of El Monte's (City) FY 2019/20 Consolidated Annual Performance Evaluation Report (CAPER) is the fifth year-end performance evaluation under the 2015-2019 Consolidated Plan. The CAPER discusses affordable housing outcomes, homelessness and special needs activities, non-housing community development activities, and other actions in furtherance of the City's Annual Action Plan Programs and Projects for Fiscal Year (FY) 2019/20 (July 1, 2019 to June 30, 2020). This document will be formatted using HUD's CAPER template, which will be submitted via online by way of the Integrated Disbursement and Information System (IDIS).

The City receives Community Development Block Grant (CDBG), HOME Investment Partnership (HOME), and Emergency Solutions Grant (ESG) funds each year from the federal government to support housing, community development, and homeless activities that principally benefit low and moderate-income households. To receive these federal funds, the City must adopt a five-year strategic plan that identifies local needs, and how these needs will be prioritized and addressed using these federal funds.

Strategic Plan Summary

The City's Consolidated Plan strategy includes general priorities to meet the needs of the community and the City's rationale for investment of federal funds. To address the needs, the City identified the following priorities as having the greatest need in the community:

1. Provide Decent Affordable Housing
2. Support Special Needs and Program Services
3. Infrastructure
4. Economic Development
5. Maintain and Promote Neighborhood Preservation

These priorities were formed based on the national objectives and outcomes supported by HUD as described below.

National Objectives

- Provide decent affordable housing. The activities that typically would be found under this objective are designed to cover a wide range of housing possibilities under HOME and CDBG.

- Creating a suitable living environment. In general, this objective relates to activities that are designed to benefit communities, families, or individuals by addressing issues in their living environment.
- Creating economic opportunities. This objective applies to the types of activities related to economic development, commercial revitalization, or job creation.

National Objective Outcomes

The outcomes reflect what the grantee seeks to achieve by the funded activity. The City of El Monte associates the national objectives to these outcomes.

- Availability/Accessibility;
- Affordability; and
- Sustainability.

Summary

For fiscal year 2019/20, the City of El Monte had a total of \$3,806,378 in CDBG funds. This total amount was comprised of \$1,717,255 in Fiscal 2019/20 CDBG entitlement funds, \$1,948,097 in prior year allocated and unallocated CDBG funds carried forward, and \$141,026 in program income. CDBG funds were used for public services, CDBG administration, planned Section 108 loan repayments, owner-occupied rehabilitation, public facilities, infrastructure projects, business assistance and fair housing services.

The City of El Monte also had \$4,265,068 in HOME Program funds comprised of a FY 2019/20 allocation of \$649,927, program income of \$123,671, and a prior year balance of \$3,491,490. HOME funds were used for HOME administration, completion of the Baldwin Rose Family Veteran Housing, and for preconstruction for the El Monte Metro Affordable Housing Project.

In ESG funds El Monte had \$258,707; \$146,757 from the FY 2019/20 entitlement, and \$111,950 in prior year funds carried forward. ESG funds were used for ESG administration, Homeless Services including Homelessness Prevention, Street Outreach, and Rapid Re-housing.

Finally, due to the Corona Virus pandemic, HUD enabled additional CDBG economic support known as the Coronavirus Aid Relief and Economic Security (“CARES”) Act, allowing grantees to reprogram existing or future CDBG funds as part of long-term social welfare and economic development recovery efforts. The City of El Monte received \$1,029,409 in Community Development Block Grant (“CDBG-CV”) funds and \$520,314 in Emergency Shelter Grant funds (“ESG-CV”) in Round 1. In Round 2, the City of El Monte received \$5,157,737 in Emergency Shelter Grant fund (“ESG-CV2”). The City allocated some of the funds for public services including

Food Banks, Food Distribution, and Emergency Rental Assistance. The CV funds will be mainly used in FY 2020/2021.

Based on the limited amount of federal and non-federal resources available for housing and community development projects and programs, the City addressed the needs having a high priority level in FY 2019/20.

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Table 1 below illustrates the City's FY 2019/20 Annual Action Plan outcomes (based on defined units of measure) as it compares to the five-year Consolidated Plan aggregate (2015/16 – 2019/20).

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
CDBG Grant Administration	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$363,851 HOME: \$74,993 ESG: \$11,006	Other	Other	3,000	0	0.00%	Not Applicable	Not Applicable	Not Applicable
Construct or Upgrade Public Facilities and Infrastructure	Non-Housing Community Development	CDBG: \$830,000	Public Facility or Infrastructure Activities other than Low/Mod Income Housing Benefit	Persons	3,000	0	0.00%	16589 persons <i>Senior Center</i> <i>Re-roof</i>		

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Economic Development	Non-Housing Community Development	CDBG: \$	Façade treatment/ business building rehabilitation	Business	3	0		0	0	
Economic Development	Non-Housing Community Development	CDBG: \$550,000	Jobs created/retained	Jobs	200	14	7.00%	0	14	
Economic Development	Non-Housing Community Development	CDBG: \$550,000	Business Assisted	Businesses Assisted	55	49		0	43	
Maintain and Promote Neighborhood Preservation	Affordable Housing Non-Housing Community Development	CDBG: \$1,237,887 HOME: \$0	Public Facility or Infrastructure Activities other than Low/Mod Income Housing Benefit	Person assisted	1000	251350	25,135.00%	<i>Fletcher Park Dog Park, Fletcher Park Playground, Mariposa Park Safety Wall, Mt. View Restroom</i>		
Maintain and Promote Neighborhood Preservation	Affordable Housing	CDBG: \$153,103 HOME: \$0	Homeowner Housing Rehabilitated	Household Housing Unit	100	10	10.00%	5	5	100%
Provide Decent Affordable Housing	Affordable Housing	HOME: \$2,000,000	Rental Units Constructed	Household Housing Unit	300	23	7.67%	1	8	800.00%
Provide Decent Affordable Housing	Affordable Housing	CDBG: \$450,000	Rental Units Assisted	Household Housing Unit	100	4	4.00%	24	0	0.00%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Provide Decent Affordable Housing	Affordable Housing	CDBG: \$0 HOME: \$0	Direct Financial Assistance to Homebuyers	Household Assisted	0	0		5	0	0.00%
Support Special Needs Programs and Services	Non-Homeless Special Needs	CDBG: \$424,654	Public Service Activities other than Low/ Moderate Income Housing Benefit	Persons Assisted	300	2,957	985.67%	775	470	60.65%
Support Special Needs Programs and Services	Non-Homeless Special Needs	ESG: \$167,877	Homeless Persons Overnight Shelter	Persons Assisted	300	551	183.67%			
Support Special Needs Programs and Services	Non-Homeless Special Needs	ESG: \$79,823	Homelessness Prevention	Persons Assisted	0	0		100	0	0.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Consistent with the City's Priority Needs outlined in the Consolidated Plan, the City allocates the largest share of its CDBG funding to housing and non-housing community development activities (public facilities, infrastructure, public services, Section 108 loan repayments, and rental and homeowner rehab programs), preceded by program administration funded by both CDBG and HOME. As previously mentioned, the Consolidated Plan five-year priorities for assistance with CDBG and HOME funds takes into consideration several factors such as: 1) those households most in need of housing and community development assistance, as determined through the Consolidated Plan needs assessment, consultation, and public participation process; 2) which activities will best meet the needs of those identified households; and 3) the extent of other non-federal resources that can be utilized to leverage/match CDBG and HOME funds to address these needs.

Overall, the approved projects and programs in the FY 2019/20 Annual Action Plan assisted as many participants as possible with limited resources available. The City contributed about 65 percent of the maximum allowable for CDBG Public Services (15 percent of the annual allocation) and met most of its public service goals except for the Senior Services; Elderly Nutrition Program and Senior Swim Program who had to close due to the Corona Virus Pandemic. All other public service subrecipients met or exceeded their goal.

Consistent with the Consolidated Plans' high priority to construct or upgrade public facilities and infrastructure, the City funded several capital improvement projects in FY 2019/20 including the Senior Center Re-roof, Fletcher Dog Park, Fletcher Playground, Mariposa Park Safety Wall, and Mt. View Restroom; however, the planning for these projects took longer than anticipated. The projects have started and will be completed in 2020/2021.

In FY 2019/20, the City designed the program guidelines for the homebuyer's assistance program to be funded with CDBG. Staff anticipated having the programs in place for implementation in FY 2019/20, however due to Covid-19, the City reprogrammed the money originally allocated for this program to assist small businesses to remain open and retaining employees in a form of a Business Grant. Therefore, no new Homebuyer's Assistance loans were funded this year. However, rehabilitation on five (5) homeowner rehabilitation projects was completed. The Rehab Grant Program will continue into FY 2020/21.

The development of affordable housing is also a high priority for El Monte. In FY 2019/20 the

City approved a HOME allocation of \$2,000,000 for a project located at 3650 Center Ave, El Monte. The El Monte Metro Affordable Housing Project includes the construction of 25 rental units for low income families. The City has partnered with the Cesar Chavez foundation with the pre-construction on the project and in exchange for HOME funds El Monte will receive twelve (12) units to be occupied by very low to low income persons and families at restricted rents.

Completed in FY 2019/20 was The Baldwin Rose Family Veterans Housing Project. The 55 unit Baldwin Rose Family Veterans Housing Project provides high-quality affordable rental housing for Veterans and their families. This project was original funded in 2018/2019 with an additional allocation funded in 2019/2020. The City partnered with Mercy Housing California on the project and in exchange for HOME funds El Mont received eight (8) rental units at restricted rents.

Another high priority in the City's Consolidated Plan is Economic Development and to date, 42 projects have been completed. Due to Covid-19, City began offering one-time assistance up to \$10,000 grants to help businesses retain staff and continue to provide quality service to the residents of El Monte. It is anticipated that this program will continue to FY 2020/2021

As a reminder, results will vary from year to year as many of the projects are implemented over multiple years. The outcomes for projects and programs that are underway will be included in the FY 2020/21 Consolidated Annual Performance and Evaluation Report (CAPER).

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG	TOTAL
White	532	1	226	759
Black or African American	9	1	6	16
Asian	127	0	0	127
American Indian or American Native	0	0	2	2
Native Hawaiian or Other Pacific Islander	1	0	0	1
American Indian or American Native and White	0	0	0	0
Asian and White	0	0	0	0
Black or African American and White	0	0	0	0
American Indian or American Native and Black	0	0	0	0
Other Multi Racial	0	6	3	9
TOTAL	669	8	237	914
Hispanic	364	6	209	579
Not Hispanic	305	2	28	335

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

For program year 2019/20, the majority of the CDBG and HOME allocations were invested in community development and housing activities, such as infrastructure, facility improvements, public services, housing rehabilitation, administration, economic development, and affordable housing. ESG funds were invested in street outreach and homelessness prevention activities. As explained in the previous section, some economic development and affordable housing projects are still underway; therefore, the racial and ethnic composition shown above reflect projects and programs that were completed in FY 2019/20. To that end, 63 percent of participants were Hispanic, 14 percent were Asian, and 22 percent identified themselves as Other.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	HUD	\$3,806,378	\$2,659,392.16
HOME	HUD	\$4,265,088	\$1,978,070
ESG	HUD	\$258,707	\$238,093.77
Other – CV Funds	HUD	\$6,707,460	\$243,973.13

Table 3 - Resources Made Available

Narrative

During FY 2019/20, the City had \$8,330,173 in federal funding to address the goals and objectives of the FY 2019/20 Action Plan. Specifically, the CDBG entitlement amount for FY 2019/20 was \$1,717,255. Prior year unspent funds were \$1,948,097 and program income received was \$141,026 resulting in a total of \$3,806,378 for CDBG. HOME funding for FY 2019/20 was \$649,927 in entitlement, plus \$123,671 in program income, and \$3,491,490 in unspent prior year funds. ESG resources in FY 2019/20 totaled \$258,707 comprised of an entitlement grant of \$146,757 and prior year unspent funds of \$111,950. Other federal funding was awarded to the City due to the Corona Virus pandemic. The City of El Monte received \$1,029,409 in Community Development Block Grant (CDBG-CV1) funds and \$520,314 in Emergency Shelter Grant funds (ESG-CV2) in Round 1. In Round 2, the City of El Monte received \$5,157,737 in Emergency Shelter Grant fund (ESG-CV2) for a total of \$6,707,460 in other funding.

Expenditures during the 2019/20 program year totaled \$5,119,529.06 from federal resources which addressed the needs of extremely low, low, and moderate-income persons. CDBG expenditures of \$2,659,392.16 included projects and programs approved in FY 2019/20 and from prior years. A total of \$1,978,070 in HOME expenditures were related to Baldwin Rose Family Veteran Housing and program administration; and ESG expenditures consisted of homelessness prevention, rapid re-housing and street outreach efforts.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Citywide	80 percent	31 percent	City Wide distribution of funding includes all special needs services that are income eligible
Qualified Census Tracts	20 percent	69 percent	CDBG geographic distribution involves all activities within eligible census tracts.

Table 4 – Identify the geographic distribution and location of investments

Narrative

The City utilizes CDBG and HOME funds for projects and programs operated citywide. However, the majority of CDBG-funded infrastructure and facility projects are targeted to the most-needy neighborhoods: those census tracts where 51 percent or more of the residents are low- or moderate-income. While the City had anticipated allocating 18 percent of its allocation on public facility and infrastructure projects, the projects were ultimately not funded in FY 2018/19; therefore, 100 percent of the actual allocations were for projects and programs made available to El Monte residents on a citywide basis.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The ESG program requires an amount that equals the recipient's fiscal year grant as a matching requirement. To that end, the City partnered with Volunteers of America Los Angeles (VOALA) to implement an effective homelessness prevention program with the use of ESG funds. VOALA provided street outreach, rapid re-housing and homelessness prevention for households in El Monte who are homeless or at risk of becoming homeless. The ESG grant for FY 2019/20 totaled \$258,707, requiring a match of the same amount. The ESG match was met with additional resources secured by VOALA including \$200,000 from the Los Angeles County Coordinated Entry System (CES) grant supporting rapid re-housing services for individuals, \$132,000 for rapid re-housing through a grant from the Los Angeles Community Development Commission (LACDC) Family Reunification Housing Subsidy Program, and \$211,164 for rapid re-housing through a grant from the LACDC Bringing Families Home Program.

Participation in the HOME program generally requires 25% match on non-HOME funds for every HOME dollar spent. During FY 2019/20, HUD granted the City a 100% waiver of match due to the City's high percentage of persons earning incomes that are below poverty level.

While the City is currently exempt from a HOME match requirement, it did have publicly owned land/property within El Monte to help address housing needs identified in the City's Consolidated Plan and FY 2019/20 Annual Action Plan. Property located at 3650 Center Avenue, El Monte is owned by the City and is the site of a new proposed affordable housing project, the El Monte Metro Affordable Housing Project. Project began development in FY 2019/20 with assistance from the HOME program.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	Not Applicable
2. Match contributed during current Federal fiscal year	Not Applicable
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	Not Applicable
4. Match liability for current Federal fiscal year	Not Applicable
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	Not Applicable

Table 5 – Fiscal Year Summary - HOME Match Report

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Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
								Not Applicable

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
\$586,981.63	\$186,340.12	\$586,981.63	\$0	\$186,340.12

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Number	1					
Dollar Amount	\$1,978,070					
Sub-Contracts						
Number						
Dollar Amount						
	Total	Women Business Enterprises	Male			
Contracts						
Number	0					
Dollar Amount	\$0					
Sub-Contracts						
Number						
Dollar Amount						

Table 8 – Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	1					
Dollar Amount	\$1,978,070					

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
		Number	Cost			
Parcels Acquired		0	\$0			
Businesses Displaced		0	\$0			
Nonprofit Organizations Displaced		0	\$0			
Households Temporarily Relocated, not Displaced		0	\$0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0					
Cost	\$0					

Table 10 – Relocation and Real Property Acquisition

Baldwin Rose Project IDIS 871? Does Avant Garde have this data on Mercy Housing?

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CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

The City proposed to achieve these one-year accomplishments based on the goals and objectives established in the City's five-year Consolidated Plan Priority Needs as indicated in Table 11 and Table 12.

	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units	13	80
Number of non-homeless households to be provided affordable housing units	19	42
Number of special-needs households to be provided affordable housing units	3	0
Total	35	122

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through rental assistance	0	109
Number of households supported through the production of new units	19	8
Number of households supported through the rehab of existing units	11	5
Number of households supported through the acquisition of existing units	5	0
Total	35	122

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City's one-year goals as outlined in the FY 2019/20 Annual Action Plan included the production of 53 new affordable rental units – 51 with a for-profit housing developer, and two with a local Community Housing Development Organization (CHDO) with HOME funds. The City completed the Baldwin Rose Family Veterans projects located at 9953-57 Rose Ave. The Baldwin Rose project added 55 new rental units to El Monte, 8 of which will be rent restricted.

Another project that the City of El Monte funded in FY 2019/20 was the El Monte Metro Veteran and Family Affordable Housing Project. The project will be built in collaboration with

the Cesar Chavez Foundation (developer) and the Los Angeles County Community Development Commission. The project is slated to include two, four-story residential buildings totaling 53 units at 3650 Center Avenue, El Monte. The project consists of two separate functional affordable rental housing elements utilizing 4% TCAC and 9% State CDLAC funding. The 4% project at Building A (Veterans North) will be constructed to the north of the subject site, will consist of 28 units that will be restricted under HUD’s Veteran Affairs Supportive Housing (VASH) program provided with PBVASH vouchers. The 9% project at Building B (Family South), constructed to the south of subject site will consist of 25 units and will be standard low-income housing tax credit (LIHTC) units for families. The City layered HOME funds in the amount of \$2,000,000 into the project.

The City’s Annual Action Plan also proposed various CDBG-funded housing programs in FY 2019/20. For example, the City had a goal to assist five homeowners with down payment assistance; however, due to Covid19, the City changed priorities and reprogrammed the funds to an Economic Development Priority which included a Business Grant Program. Secondly, the City proposed to fund five owner-occupied housing rehabilitation grants, and achieved that goal in 19/20.

The City allocated ESG funding to Volunteers of America to run a Rapid Re-housing Program in FY 2019/2020. Volunteers of America assisted 72 households with this program. The City also allocated CDBG-CV funding for an Emergency Rental Assistance Program as a result of the Covid 19 pandemic. This program assisted households financially impacted by Covid 19 with one month rental assistance to help them stay in their rental units and maintain affordable housing.

Discuss how these outcomes will impact future annual action plans.

The City began working with Linc Development to bring additional housing units to assist low income and homeless families or those at risk of homelessness. This project will be included in the 2020/2021 AAP.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	0	2
Low-income	5	6
Moderate-income	0	0
Total	5	8

Table 13 – Number of Persons Served

Narrative Information

In FY 2019/20, the City assisted 2 very low income households and 11 low- and moderate-income households. Five of the households received housing rehabilitation assistance from CDBG, and eight households were assisted through the completion of the HOME-funded Baldwin Rose Family Veteran Housing project.

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CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Homelessness is a critical issue for all jurisdictions throughout the San Gabriel Valley and the Los Angeles Metropolitan region. Every community has a homeless population and providing adequate housing and services is a significant challenge. The individuals who are homeless are typically affected by a complex set of unmet social, economic, and housing needs. These needs may include affordable housing, stable employment, treatment of medical conditions, childcare assistance, credit history, adequate rental assistance, and treatment of substance abuse and/or mental illness.

In March 2017, Los Angeles County voters approved Measure H, a one-quarter percent special transactions and use tax on the gross receipts of any retailer from the sale of all personal property in the incorporated and unincorporated territory of the County. Proceeds from the tax, an estimated \$355 million over the next 10 years, will fund variety of strategies to combat homelessness in the County, including funding mental health, substance abuse treatment, health care, education, job training, rental and housing subsidies, case management and services, emergency and affordable housing, transportation, outreach, prevention, and supportive services for homeless children, families, foster youth, veterans, battered women, seniors, disabled individuals, and other homeless adults, consistent with the strategies developed through the Homeless Initiative adopted by the Board, and as otherwise directed by the Board to address the causes and effects of homelessness.

In an effort by the Homeless Initiative to combat and prevent homelessness, the Los Angeles County Board of Supervisors allocated funding for a City Planning Grant opportunity to support the development of city specific homeless plans. The intention of the development of a homeless plan was to help cities identify and gain a better understanding of the needs related to homelessness within their boundaries.

In October 2017, the City of El Monte received an award of \$70,000 and on June 5th, 2018, the El Monte City Council adopted the El Monte Plan to Prevent and Combat Homelessness.

The El Monte Plan to Prevent and Combat Homelessness was developed in a concerted effort with input from residents, businesses, service providers, elected officials, City staff, and LeSar

Development Consultants. The Plan serves as a reference for the City's future endeavors in the homeless crisis facing our City.

The City of El Monte is also coordinating with the San Gabriel Valley Council of Governments to ensure regional alignment and a shared responsibility across jurisdictions on the issue of homelessness.

Finally, in FY 2019/20, the City partnered with Volunteers of America of Los Angeles (VOALA) to deliver a multi-faceted homeless outreach program through its Emergency Solutions Grant Program. ESG funds were used to deliver comprehensive street outreach services to 59 individuals/families. Outreach case managers went out in vans and on foot to places where homeless individuals were known to gather, including “hot spots” and encampments. VOALA’s Outreach Case Managers engaged homeless individuals, conducted assessments (using the VISPDAT), provided case management services, and connected individuals to housing and supportive services to the extent to which clients were willing to engage.

Addressing the emergency shelter and transitional housing needs of homeless persons

According to the Plan to Prevent and Combat Homelessness, the Los Angeles Homeless Services Authority reported that the city of El Monte had 517 homeless persons in 2018; however in 2019 El Monte’s count went down and had a count of 428 persons. According to their new counts, in 2020 El Monte count slightly increased and had a total of 433 homeless persons. The 2020 homeless count of 433 is comprised of 75% unsheltered persons – persons found living on the streets, in makeshift shelters, or in their vehicles, such as cars, vans, and RV’s – and 25% that are sheltered in either an emergency shelter or transitional housing.

To address the emergency shelter and transitional housing needs of homeless persons in FY 2019/20, the City continued to proactively network with outside housing and service providers to meet the needs of its homeless population. This included shelters and permanent supportive housing as well as outreach, prevention, and case management services through its nonprofit and faith-based community partners.

The city funded its homelessness housing and services programs with ESG funding. For example, in 2019, the City partnered with Volunteers of America of Los Angeles (VOALA) for an ESG-funded multifaceted street outreach, homelessness prevention, and rapid-housing program and assisted 84 persons through these efforts.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

In addition to using ESG funding to support VOALA's street outreach and homelessness prevention services, the City supported the CDBG-funded Fair Housing Program with the Housing Rights Center to provide a wide range of fair housing services to ensure equal housing opportunities for its residents.

Additionally, low-income or homeless individuals or families and those at-risk of homelessness had the opportunity to get connected to supportive services, treatments, public resources, and support groups through the Economic Development Department's Housing Division, the El Monte Police Department, the Parks, Recreation, and Community Services Department, and/or faith-based community partners such as Our Savior Center, Catholic Charities, Valley Community Church, and Calvary which provide a variety of services including emergency food and shelter, as well as health clinics.

Lastly, the Los Angeles County Board of Supervisors directed County Departments, the Los Angeles Homeless Services Authority, the Community Development Commission, Regional Planning, and Military and Veterans Affairs to discuss coordination of the discharge practices among County departments and enhancement of service integration for the benefit of at-risk and homeless persons. Through their efforts, this working group facilitated the development and implementation of discharge plans throughout the Los Angeles Continuum of Care (LA CoC). The City of El Monte continued to support LA CoC policies which ensure that persons discharged from publicly funded institutions or systems of care are not discharged into homelessness.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

In an ongoing effort to continue to address the needs of the homeless and those at risk of homelessness, the City partnered with experienced service providers capable of leveraging other funding, performing homelessness prevention and case management, and engaging the homeless through a street outreach component in order to better connect them to available services. The City's goal was to expand on current homeless programs and activities to assist homeless persons and households with a successful transition toward self-sufficiency.

In FY 2019/20, the City provided ESG funds to Volunteers of America to conduct intake, assessment, and case management services. VOALA case managers conducted assessments of each homeless person (if willing) using the VI-SPDAT tool that addresses a variety of issues. The case manager and client used the information from the VI-SPDAT to develop an individualized housing plan with the ultimate goal of helping the client find and retain permanent housing.

VOALA also assisted homeless persons with rapid re-housing search and placement services. VOALA has a database of more than 100 landlords and available housing listings. Staff assisted homeless clients with their housing search and move in. The average time it takes to enroll a client to placement into permanent housing is approximately 30-45 days.

VOALA also provided financial assistance to eligible households with costs associated with security deposits, utility arrears, short-term rental assistance, and moving expenses. Based on past experience with homelessness prevention, VOALA provides assistance of about \$3,000 per household.

CR-30 - Public Housing 91.220(h); 91.320(j)

The City of El Monte does not have any public housing developments.

Actions taken to address the needs of public housing

Not applicable.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Not applicable.

Actions taken to provide assistance to troubled PHAs

Not applicable.

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CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

To address the decline in sources of housing funds, the City continued to advocate for and pursue federal, state, local and private funding sources for affordable housing. Additionally, as part of the City's Housing Element update, the City must assess and to the extent feasible, mitigate, its governmental constraints to housing for lower and moderate-income households and persons with disabilities. The Housing Element addresses the City's provisions for affordable housing, emergency shelters, transitional housing, and supportive housing. The following objectives in the City's 2014-2021 Housing Element Implementation Plan specifically address the variety of regulatory and financial tools used by the City to remove barriers and facilitate the provision of affordable housing:

- Continue to approve conditional use permits, zone changes, general plan amendments, variances, and density bonuses as appropriate while balancing the goal of preserving established residential neighborhoods.
- Offer financial assistance, when funding sources are available, to make feasible the construction of affordable housing projects that address the City's community development and housing goals.
- Seek opportunities to leverage housing resources with those of for-profit groups, developers, and nonprofit groups in the community; work with developers to submit grant applications for infill projects for the El Monte Gateway and other projects along the corridors.
- Work with developers to explore grant opportunities for infill projects for the El Monte Gateway and other projects along the corridors.
- Inform and encourage developers to utilize the density bonus program by promoting the program on the City's website and at City Hall, and by offering technical assistance at City Hall.
- Continue to allow mixed/multiuse housing by right along designated corridors and in the El Monte Gateway Specific Plan subject to conformance review with related development standards; retain the CUP requirement for multiple-family projects elsewhere in the City.

- Continue to monitor permit processing times and investigate ways to streamline the process. Prioritize the review of projects that include affordable housing units.
- Continue to implement the residential home loan program for single-family residences citywide and lead-based paint hazards inspections as part of the rehabilitation loan program.
- Support nonprofit funding applications and conduct hearings, to assist developers in obtaining funds for preservation.
- Continue to offer specific regulatory incentives throughout the planning period; apply for funding to encourage development of units specifically for persons with developmental disabilities, when funding is available.
- Continue to monitor the inventory of sites appropriate to accommodate emergency shelters, SROs, and transitional and supportive housing and work with the appropriate organizations to ensure the needs of homeless and extremely low-income residents are met.
- Encourage the development of second units to provide lower income households an affordable housing opportunity within single-family neighborhoods. Encourage the development of housing for large households through a variety of activities such as outreach to housing developers, providing technical assistance, providing expedited processing, fee reductions, and waiving specific development standards.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City of El Monte has identified long-range strategies, activities and funding sources to implement the goals in the areas of housing and community development services for the benefit of the residents.

- The City will continue to seek other resources and funding sources to address the biggest obstacle to meeting the community's underserved needs, which is the lack of funding and/or inadequate funding.
- The City will look for innovative and creative ways to make its delivery systems more comprehensive and will continue existing partnerships with both for-profit and not-for-profit organizations.
- The City will use HOME and CDBG funds to concentrate on both affordable rental housing, homebuyer, and homeowner rehabilitation programs.
- The City is currently addressing certain housing needs with federal funds such as availability, condition, and fair housing practices to prevent homelessness.
- The City is also addressing community development needs with federal funds such as improving public infrastructure and facilities and providing public services.
- The City is working with surrounding jurisdictions on a regional approach to meeting the underserved needs.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

As a means of better protecting children and families against lead poisoning, in 1999 HUD instituted revised lead-based paint regulations focused around the following five activities:

- Notification
- Lead Hazard Evaluation
- Lead Hazard Reduction
- Ongoing Maintenance
- Response to Children with Environmental Intervention Blood Lead Level

The City has implemented HUD Lead Based Paint Regulations (Title X), which requires federally funded rehabilitation projects to address lead hazards. Lead poisoning education and abatement efforts in El Monte are provided through the cooperative efforts of the Los Angeles County Public Health Department. Lead-based paint abatement is part of the City's Housing Rehabilitation Program, Homeowner's Assistance Program, and the Acquisition/Rehabilitation/New Construction of Affordable Rental Housing Program. Units

within rental housing projects selected for rehabilitation are tested if not statutorily exempt. Elimination or encapsulation remedies are implemented if lead is detected and is paid for by either the developer of the project, or with CDBG or HOME funds, as appropriate.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

El Monte's strategy to arrest poverty in the community is closely aligned with the goals and objectives of the overall affordable housing plan. These goals include reduce poverty, create new and affordable housing, develop and promote services for at-risk populations, expand job training, and provide public and social services.

Based on the Consolidated Plan's Needs Assessment and available resources for program year 2019/20, the City allocated available resources (CDBG and ESG) to support public service programs for the benefit of low- to moderate-income residents. The City supported service providers and community-based organizations that provide community enrichment programming, affordable housing, case management services, and the development of life skills and self-sufficiency. These actions were achieved by:

- Allocating CDBG entitlement funds for public services to lower income households.
- Supporting homeless outreach via the City's contract with Volunteers of America of Los Angeles (VOALA).

The City also complied with Section 3 of the Housing and Community Development Act, which helps foster local economic development and individual self-sufficiency. This set of regulations require that to the greatest extent feasible, the City will provide job training, employment, and contracting opportunities for low or very low-income residents in connection with housing and public construction projects.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

As the recipient of CDBG and HOME funds, the City has delegated the Economic Development Department – Housing Division to be the lead department responsible for the overall administration of HUD grants. In that regard, the Division has prepared the Consolidated Plan and Analysis of Impediments to Fair Housing Choice every five years, drafted the Annual Action Plan and CAPER, as well as all other reports required by federal rules and regulations.

The City has worked with non-profit agencies, for-profit developers, advocacy groups, clubs, and organizations, neighborhood leadership groups, City departments, and with the private

sector to implement the City's five-year strategy to address the priority needs outlined in the Consolidated Plan for Fiscal Years 2015/2016 – 2019/2020. Among these groups were:

- California Community Foundation
- East San Gabriel Valley (ESGV) Coalition for the Homeless
- Volunteers of America
- El Monte - South El Monte Emergency Resources Association
- Housing Authority of Los Angeles County
- Housing Rights Center
- Neighborhood Legal Services

Engaging the community and stakeholders in the delivery of services and programs for the benefit of low- to moderate-income residents was also vital in overcoming gaps in service delivery. The City has utilized public notices, Community Workshops and Meetings (as appropriate), the City's website, and other forms of media to deliver information on carrying out the Consolidated Plan strategies.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

In an ongoing effort to bridge the gap of various programs and activities, the City has developed partnerships and collaborations with local service providers and City departments that have been instrumental in meeting the needs and demands of the homeless, low-income individuals and families, and other special needs. The array of partners includes but are not limited to the Rio Hondo Community Development Corporation, San Gabriel Valley Consortium on Homelessness, California Community Foundation, Community Building Initiative Task Force, and San Gabriel Valley Housing and Homeless Coordinating Council. During FY 2019/20, the City continued to develop and utilize these partnerships.

Identify actions taken to overcome the effects of any impediments identified in the jurisdiction's analysis of impediments to fair housing choice. 91.520(a)

The City conducted an Analysis of Impediments to Fair Housing Choice in January 2017. The main impediments discussed in the report are the following:

1. Lack of affordable housing options in El Monte;
2. Lack of awareness of fair housing laws; and

3. Housing discrimination.

The City of El Monte contracts with the Housing Rights Center (HRC) to implement the actions below to overcome the effects of the impediments identified in the Analysis of Impediments to Fair Housing Choice.

- Housing Rights Workshops – HRC hosted Fair Housing Rights Workshops in El Monte. These workshops included a comprehensive fair housing presentation, a discussion about common forms of housing discrimination, and a question-and-answer session. At these presentations, HRC distributed agency literature to which participants can refer when specific issues arise.
- Development and Distribution of Materials – HRC developed and distributed multi-lingual literature in the city, aimed at a variety of audiences, describing how housing injustices arise, the laws that protect against housing discrimination, and ways to prevent housing inequality. Depending on the audience, these materials were available in other languages. Materials were distributed during neighborhood visits and via mailings throughout the city.
- Community Booths – HRC regularly staffed booths at community festivals, apartment owner association events, college events, and other events as they occur. The agency used eye-catching poster boards and banners to help draw attendees to their booths.
- Fair Housing Presentations – HRC provided a free clinic every month in the city of El Monte. Presentations were conducted in a variety of languages most used by El Monte residents. These presentations entailed an overview of fair housing laws, common forms of housing discrimination, and a question-and-answer session.
- Property Management and Landlord Training – HRC held monthly Fair Housing Certification Training seminars for housing industry professionals. These seminars were tailored to provide detailed analysis of fair housing laws and interpretation, with specific information on discrimination against families with children, people with disabilities, sexual harassment, hate crimes, and advertising.
- Media – HRC used all media tools available to publicize fair housing and HRC's services. HRC contacted local media outlets and requested that they publish or air public service announcements ("PSA's") about fair housing laws and HRC's free services.

- Special Events – HRC conducted its annual Housing Rights Summit in April 2019 to bring together fair housing groups, social service providers, community members, and government entities to address fair housing and other related issues. Conference topics included recent homelessness initiatives and the evolution of fair housing law.

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CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City's Economic Development Department - Housing Division is responsible for ensuring that the receipt and expenditure of HUD funds comply with program requirements through the monitoring of program performance. El Monte will follow monitoring procedures identified in the City's Subrecipient Monitoring Plan created in 2013 and updated in 2016. Formal monitoring sessions are conducted once a year, typically at the end of the program year. Below is an overview of the City of El Monte's monitoring standards.

The overall purpose of the Housing Divisions' monitoring program ensures funded subrecipient programs comply with federal regulations, program guidelines, and have the ability to meet stated goals and objectives in order to serve the community. These goals include the following monitoring objectives:

- To determine if a subrecipient is carrying out its community development program, and its activities, as described in the application for assistance and the Subrecipient Agreement.
- To determine if a subrecipient is carrying out its activities promptly, according to the schedule included in the Agreement.
- To determine if a subrecipient is charging costs to the project which are eligible under applicable laws and CPD program regulations, and reasonable in light of the services or products delivered.
- To determine if a subrecipient is conducting its activities with adequate control over the program and financial performance and in a way that minimizes opportunities for waste, mismanagement, fraud, and abuse.
- To assess if the subrecipient has continuing capacity to carry out the approved project, as well as other grants for which it might apply.
- To identify potential problem areas and to assist the subrecipient in complying with applicable laws and regulations.
- To help subrecipient in resolving compliance issues through discussion, negotiation, and the provisions of technical assistance and training.
- To provide adequate follow-up measures to ensure that subrecipients correct their

performance and enforcement deficiencies, and do not repeat them.

- To comply with the federal monitoring requirements of 24 CFR 85.40, and as well as program specific regulations.
- To determine if any conflicts of interest exist in the operations of the CPD program.
- To ensure that required records are maintained to demonstrate compliance with applicable regulations.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Pursuant to 24 CFR Part 91, the City is soliciting public review and comment on the draft 2019/20 Consolidated Annual Performance and Evaluation Report (CAPER). The public review period is 15 days (November 17, 2020 to December 1, 2020). A public hearing to accept the CAPER was held on Dec. 1, 2020. **No comments were made during the public comment period or the public hearing.**

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CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City of El Monte did not make any changes to its program objectives during FY 2019/20.

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

Not applicable.

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CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

El Monte monitors HOME-assisted affordable rental housing to determine compliance with the housing codes and other applicable regulations. HOME funded rental projects are subject to a number of rules designed to ensure that the rental housing produced with HOME funds is affordable to low- and very-low income households at the time it is first developed and sometime thereafter. To ensure compliance with the HOME regulations, the Housing Division conducts annual inspections of investor-owned rental properties assisted with HOME funds to ensure compliance with the local health and safety code. Self-verification forms are also collected from tenants, documenting their household income, as well as their monthly rent and utility payments.

The City did not undertake any HOME monitoring during FY 2019/2020 due to the Covid-19 Pandemic and restrictions. The City plans to monitor HOME rental units in FY 2020/2021.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

The City's HOME-assisted affordable rental housing projects include a review of Affirmative Marketing Plans of all affordable rental housing developments and an assessment of the owner's adherence to the plan and marketing practices. For new construction and rehabilitation of rental project activities, the City requires the owner/developer to have in place an Affirmative Marketing Plan prior to any lease-up activities occurring.

Additionally, recipients of HOME Program funds are required to use affirmative fair marketing practices to inform the public, owners and potential tenants about the federal fair housing laws. The City assesses the affirmative marketing efforts of the owners receiving HOME funds during rent-up and marketing of the units by the use of a compliance certification and/or personal monitoring visit to the project as required by regulations.

The Baldwin Rose Family Veteran Housing Project that was funded during 2019/2020 complied with the following procedures:

- The owners' advertising of vacant units must include the equal housing opportunity logo or statement. Advertising media may include newspapers, radio, television, brochures, internet, leaflets, or signs.
- Owners are required to solicit applications for vacant units from persons in the housing market least likely to apply for the HOME-assisted housing without the benefit of special outreach efforts. In general, persons who are not of the race/ethnicity of the residents of the neighborhood in which the HOME-assisted housing is located are considered those least likely to apply. The owners are directed to use community service organizations, places of worship, employment centers, fair housing groups, housing counseling agencies, social service centers, and/or medical service centers as resources for this outreach.
- Owners of HOME-assisted housing are required to maintain a file containing all marketing efforts (i.e., copies of newspaper advertisements, memos of phone calls, copies of letters, etc.). The records documenting these actions are available for inspection by HUD or the City.
- Owners are required to maintain a listing of all tenants residing in each unit at the time of application submittal through the end of the compliance period.

If the owner fails to follow the affirmative marketing requirements as specified in the provisions of the HOME loan agreement with the City, they are notified in writing to take immediate corrective measures.

The City's affirmative marketing actions have been and continue to be successful, and the City certifies its ongoing commitment to these practices as it plans to reinstate HOME activities in the coming year.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

El Monte receipted a total of \$186,340.12 in HOME program income in FY 2019/20. Consistent with HUD regulations, the City will draw down program income before requesting funds from the HOME letter of credit. In FY 2019/20 the City used Program Income to fund the Baldwin Rose Family Veteran Housing and the El Monte Metro Affordable Housing Project. \$571,492.12 of program income was used for the Baldwin Rose Family Veteran Housing and \$66,454.79 of

program income was used for the El Monte Metro Affordable Housing Project.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

The development of new and preservation of existing affordable housing is a high priority in El Monte. The City providing more HOME funds in FY 2019/20 to the 2016 Baldwin Rose Family Veterans Housing Project. The City of El Monte worked with Mercy Housing California, a California nonprofit public benefit corporation, on the construction of fifty-five (55) rental units for the purpose of providing housing for veterans and their families and/or homeless and /or disabled veterans. Five (5) of the affordable units were originally to be designated as HOME units, but with the infusion of additional funds (\$705,915) in FY 2019/20, the City got three additional affordable units for a total of Eight (8) affordable units.

Also, City staff worked on the deal points associated with the El Monte Metro Veteran and Family Affordable Housing Project. The project will be built in collaboration with the Cesar Chavez Foundation (developer) and the Los Angeles County Community Development Commission. The project will include two, four-story residential buildings totaling 53 units at 3650 Center Avenue, El Monte. The project consists of two separate functional affordable rental housing elements utilizing 4% TCAC and 9% State CDLAC funding. The 4% project at Building A (Veterans North) will be constructed to the north of the subject site, will consist of 28 units that will be restricted under HUD's Veteran Affairs Supportive Housing (VASH) program provided with PBVASH vouchers. The 9% project at Building B (Family South), constructed to the south of subject site will consist of 25 units and will be standard low-income housing tax credit (LIHTC) units for families. The City proposed to layer HOME funds in the amount of \$2,000,000 into the project and has included this allocation in its FY 2019/20 Annual Action Plan. Approximately thirteen units will be HOME-restricted when complete.

Finally, The City is also in the process of negotiating a new project, the Ramona Affordable Housing Project with Linc Development. The Project is proposed to include a four-story residential development on a 0.83-acre site located on the southeast corner of the Ramona Boulevard and Tyler Avenue intersection. The new residential development will contain 39 affordable housing units. Of the total 39 units, 38 units will consist of one bedroom and 1 unit will be for the onsite managers. The units will be rented to extremely low individuals who are or where formally homeless. The City is proposing to dedicate \$500,000 in HOME funds to the project in FY 2020/21 in exchange for three HOME-restricted units.

CR-60 - ESG 91.520(g) (ESG Recipients only)

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	EL MONTE
Organizational DUNS Number	092519800
EIN/TIN Number	956000705
Identify the Field Office	LOS ANGELES
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	

ESG Contact Name

Prefix	Mrs
First Name	Betty
Last Name	Donavanik
Title	Community and Economic Development Director

ESG Contact Address

Street Address 1	11333 VALLEY BLVD
City	EL MONTE
State	CA
Phone Number	(626) 258-8626
Email Address	bdonavanik@elmonteca.gov

ESG Secondary Contact

Prefix	Ms.
First Name	Lily
Last Name	Flores
Title	Sr. Housing Program Analyst
Phone Number	(626) 258-8624
Email Address	lflores@elmonteca.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date 07/01/2019
Program Year End Date 06/30/2020

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: Volunteers of America of Los Angeles

City: El Monte

State: CA

Zip Code: 91731, 1317

DUNS Number:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 132977

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CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	48
Children	64
Don't Know/Refused/Other	0
Missing Information	0
Total	112

Table 2 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	33
Children	39
Don't Know/Refused/Other	0
Missing Information	0
Total	72

Table 3 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 4 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	38
Children	15
Don't Know/Refused/Other	0
Missing Information	0
Total	53

Table 5 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	185
Children	48
Don't Know/Refused/Other	0
Missing Information	0
Total	237

Table 6 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

Gender	Total
Male	60
Female	67
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
Total	237

Table 7 – Gender Information

6. Age—Complete for All Activities

Age	Total
Under 18	118
18-24	20
25 and over	99
Don't Know/Refused/Other	0
Missing Information	0
Total	237

Table 8 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	0	0	0	0
Victims of Domestic Violence	0	0	0	0
Elderly	0	0	0	0
HIV/AIDS	0	0	0	0
Chronically Homeless	0	0	0	0
Persons with Disabilities:				
Severely Mentally Ill	0	0	0	0
Chronic Substance Abuse	0	0	0	0
Other Disability	0	0	0	0
Total (Unduplicated if possible)	0	0	0	0

Table 9 – Special Population Served **WAITING ON VOALA FOR DATA**

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

8. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	0
Total Number of bed-nights provided	0
Capacity Utilization	0.00%

Table 10 – Shelter Capacity

9. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

The El Monte ESG Homeless Outreach program provided services to 237 individuals. Under the El Monte ESG Homelessness Prevention program, 112 household members were provided with homeless prevention assistance and 72 households were assisted with Repaid Re-Housing. In addition, 59 household members were assisted with street outreach services.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

Dollar Amount of Expenditures in Program Year			
	2013	2014	2018
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	66,415.46	2,706.36	0
Subtotal Homelessness Prevention	66,415.46	2,706.36	0

Table 11 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

Dollar Amount of Expenditures in Program Year			
	2017	2018	2019
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	79,351
Subtotal Rapid Re-Housing	0	0	79,351

Table 12 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

Dollar Amount of Expenditures in Program Year			
	2016	2017	2018
Essential Services	0	0	0
Operations	0	0	0
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	0	0	0

Table 13 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

Dollar Amount of Expenditures in Program Year			
	2013	2014	2019
Street Outreach	66,415.46	2,706.36	0
HMIS	0	0	0
Administration	0	0	11,006.78

Table 14 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2013	2014	2018	2019
188,5	132,830.92	8,547.49	6,357.58	90,357.78

Table 15 - Total ESG Funds Expended

11f. Match Source

	2017	2018	2019
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	0	0	0
Private Funds	0	0	0
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	0	0	0

Table 16 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2013	2017	2018	2019	Total
	132,830.92	8,547.49	6,357.58	90,357.78	\$238,093.87

Table 17 - Total Amount of Funds Expended on ESG Activities

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