

## Annual Goals and Objectives

### AP-20 Annual Goals and Objectives

#### Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Provide decent affordable housing	2021	2022	Affordable Housing	City Wide	Provide decent affordable housing Fair Housing	CDBG: \$2,010,729  HOME: \$2,499,979	Rental units constructed: 53 Residential Housing Units: 10 Homeowner Housing Rehabilitated: 25
2	Maintain and Promote neighborhood preservation	2021	2022	Non-Housing Community Development	City Wide	Maintain and promote neighborhood preservation	CDBG: \$300,000	Housing Code Enforcement/Foreclosed Property Care: 250 Household Housing Unit
3	Support special needs programs and services	2021	2022	Public Services	City Wide	Support special needs programs and services	CDBG: \$670,420  ESG: \$138,043	Graffiti Abatement, Public service activities other than Low/Moderate Income Housing Benefit: 1500 Persons Assisted
4	Construct/upgrade public facilities/infrastructure	2021	2022	Non-Housing Community Development Public Improvements and Facilities	Qualified Census Tracts	Construct or upgrade public facilities and infrastructure	CDBG: \$604,229	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 10,000 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
5	Economic Development	2021	2022	Non-Housing Community Development Section 108 Loan	Targeted Area	Maintain and promote neighborhood preservation	CDBG: \$1,136,155	Facade treatment/business building rehabilitation: 40 Business. Other: Section 108 payment
6	Program Administration	2021	2022	Program Administration	City Wide	Provide decent affordable housing Maintain and promote neighborhood preservation Support special needs programs and services Construct or upgrade public facilities and infrast Fair Housing	CDBG: \$459,745 HOME: \$105,378 ESG: \$11,193	Other: 1 Other

Table 1 – Goals Summary

Goal Descriptions

1	<b>Goal Name</b>	Provide decent affordable housing
	<b>Goal Description</b>	CDBG & HOME: The City of El Monte aims to provide decent affordable housing throughout the City, focusing on low to moderate income households. Projects: Housing Rehab, Multi-Family Rehab, CHDO set aside, LIHTC Affordable Housing Projects
2	<b>Goal Name</b>	Maintain and Promote neighborhood preservation
	<b>Goal Description</b>	CDBG & HOME: Housing Rehab Programs, Neighborhood Support Programs
3	<b>Goal Name</b>	Support special needs programs and services
	<b>Goal Description</b>	CDBG & ESG: Support Services for special needs populations and the homeless. Senior lap swim, Legal assistance, VOA
4	<b>Goal Name</b>	Construct/upgrade public facilities/infrastructure
	<b>Goal Description</b>	CDBG: Support and Enhance public facilities and infrastructure. Senior programs, Skate Park improvements, Tiny Tots programs, Youth Programs.
5	<b>Goal Name</b>	Economic Development
	<b>Goal Description</b>	Economic Development: Section 108 Loan Repayments, Façade Business Program, Business Grant Program
6	<b>Goal Name</b>	Program Administration
	<b>Goal Description</b>	CDBG, HOME,& ESG: Provide program administration and oversight. Staff and consultants